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**MARYLAND DEPARTMENT
OF STATE PLANING**

CAPITAL PROJECTS

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CAPITAL PROJECTS FISCAL YEAR 1987

JANUARY 1986
MARYLAND DEPARTMENT OF STATE PLANNING

**STATE OF MARYLAND
DEPARTMENT OF STATE PLANNING
301 West Preston Street
Baltimore, Maryland 21201**

Capital projects

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JAN 28 1986

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STATE DOCUMENTS

FOREWORD

This report represents a complete listing of proposed capital improvements for Fiscal Year 1987. Details of the capital budget for FY '87 are contained in "The Maryland State Budget for the Fiscal Year Ending June 30, 1987," submitted to the General Assembly by the Governor in January 1986.

If information is desired on capital improvement projects authorized by the General Assembly in previous years, reference should be made to Department of State Planning Publication No. 85-6 entitled "Capital Improvements Authorized by General Assembly, 1971 through 1985" dated July 1985.

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PART I

LISTING OF CAPITAL IMPROVEMENTS FOR FISCAL 1987

The Fiscal Year 1987 Capital Improvements Program consists of 80 individual projects totaling \$113,832,000. These improvements will be funded by:

1. Authorization of the General Construction Loan of 1986 in the amount of \$109,207,000.
2. Appropriation of General Funds in the amount of \$625,000.
3. Amendments to prior General Construction Loan appropriations to transfer \$4,000,000 of unused funds. (Amount not included in the below new money figures.)

Some of the major projects in the Capital Improvements Program include: numerous State park projects; health, fire and life safety projects; replacement of inadequate utilities and building modernization projects; acquisition of necessary land for new facility needs; correctional and public higher education facilities improvements; and several cultural enhancement projects. Other projects are to equip new facilities and to develop the plans necessary for future State improvements.

The Capital Improvements Budget is distributed among State agencies as shown below:

Capital Improvements Summary by Department

Board of Public Works.....	\$13,325,000
Military Department.....	525,000
Maryland Veterans' Commission.....	150,000
Department of Natural Resources.....	8,863,000
Department of Agriculture.....	60,000
Department of Health and Mental Hygiene.....	5,355,000
Department of Public Safety and Correctional Services.....	37,129,000
University of Maryland.....	26,545,000
State Universities and Colleges.....	14,455,000
Morgan State University.....	2,965,000
Department of Economic and Community Development.....	460,000
	\$109,832,000

By major functions, the proposed Fiscal Year 1987 Capital Improvements Program is divided as follows:

	Amount	Percent
General Control.....	\$14,060,000	12.8
Natural Resources.....	8,863,000	8.1
Health, Hospitals, and Juvenile Services.....	5,355,000	4.9
Public Safety and Correctional Services.....	37,129,000	33.8
Higher and Special Education.....	43,965,000	40.0
Economic and Community Development.....	460,000	.4
	\$109,832,000	100.0

BOARD OF PUBLIC WORKS

Project	Method of Financing	
	GCL	General Fund
ANNAPOLIS STATE GOVERNMENT CENTER		
(Anne Arundel County)		
Tawas Building Pod "E"		
Construct the fifth and final unit adjacent to Unit "D"	8,480,000	
This final unit (60,126± NSF/76,616± GSF) will be larger than the other units to maximize use of the site. The majority of the space will be used for housing units of the Department of Natural Resources with any remaining space to be used for other agencies currently housed in leased spaces. The design is currently on hold at the 95% Construction Document stage.		
Executive Office Building		
Design and preparation of detailed plans and specifications for a new State Office Building	265,000	
This new State office building will be designed and constructed to house units of the Executive Department currently in inadequate space in the Annapolis area. Plans call for multi-use conference areas, Board of Public Works offices and meeting room, Executive Department offices, and major agency legislative liaison offices for non-Annapolis based agencies. The building will be sited on St. John's Street on land purchased from the Annapolis Housing Authority.		
Shaw House and Annex		
Renovate the historic Shaw House to correct serious deterioration and structural problems	340,000	
This State-owned historic structure on State House Circle must be renovated and repaired to permit its continued use by the Maryland Historical Trust of DECD. The building has structural, moisture penetration, electrical, heating and cooling, plumbing, and fire code deficiencies which must be corrected to permit continued use as offices.		
BALTIMORE STATE OFFICE CENTER		
(Baltimore City)		
State Office Building No. 4		
Replace elevator controls in State Office Building No. 4	380,000	
This project continues the replacement and modernization of elevator controls in the Baltimore State Office Center. Frequent control breakdowns have been experienced in all of the buildings and replacement parts are unavailable for the existing system.		
GENERAL		
Central Warehouse		
(Howard County)		
Replace roof on the Central Warehouse and office of the Records Management Division at 7275 Waterloo Road	660,000	
This project is urgently needed to repair a badly leaking roof on the Maryland Procurement Warehouse. Approximately 70,335 square feet of roofing must be replaced.		

BOARD OF PUBLIC WORKS - (Continued)

Project	Method of Financing	
	GCL	General Fund
District Court No. 3 (Baltimore City)		
Acquire land for and design Baltimore City District Court No. 3	700,000	
These funds are for land acquisition and design of an additional State-owned District Court facility in Baltimore City. This project will provide the second component of a three part courts system dispensing court services in the city. This four courtroom facility will be used to try criminal and traffic cases occurring in southwest Baltimore, coinciding with established police districts.		
 Lexington Street Building (Baltimore City)		
Supplement the appropriation, "Renovate and alter State Office Building at 108 E. Lexington Street. . .", originally made by Chapter 82 on page 425 of the Acts of 1984; Section 1 (5) of Chapter 82 of the Acts of 1984 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose.	500,000	
 Asbestos Abatement (Statewide)		
Abate asbestos hazards in various State facilities	2,000,000	
Funds are requested for the abatement of hazards caused by the presence of asbestos at various State facilities. Asbestos-related hazards have been cited in residential quarters, offices, maintenance, work and visitor areas. Under the Governor's Executive Order, areas containing asbestos are to be evaluated and abatement procedures implemented in accordance with the Office of Environmental Disease Control and all applicable COMAR Regulations.		

MILITARY DEPARTMENT

Restoration of Armory Roofs (Statewide)		
Provide funds for the restoration of roofs on various National Guard Armories	525,000	
This project consists of restoring approximately 87,000 square feet of roof at the following facilities: LaPlata Armory (Charles County) Havre De Grace Armory (Harford County) White Oak Armory (Montgomery County) Greenbelt Armory (Prince George's County) Queen Anne Armory (Queen Anne's County) These roofs have deteriorated to the extent that numerous repairs have proven inadequate in preventing damage to building interior finishes and protecting equipment and supplies.		

MARYLAND VETERANS' COMMISSION

Crownsville Veterans' Cemetery (Anne Arundel County)		
Construct an irrigation system (contingent upon receipt of Federal reimbursements for prior State Veterans' Cemetery expenditures.)		150,000
The existing system is inadequate in supplying the current potable water requirements for the buildings and proper irrigation of the Cemetery. This project involves drilling a well deep enough to provide sufficient water for the site into the foreseeable future.		

DEPARTMENT OF NATURAL RESOURCES

Project	Method of Financing	
	GCL	General Fund
CAPITAL PROGRAMS ADMINISTRATION		
Miscellaneous Improvement Fund		
(Statewide)		
Provide a fund for one or more of the following projects:		
Albert M. Powell Fish Hatchery		
(Washington County)		
Drill test well		
Pave service road and replace culverts		
Assateague State Park		
(Worcester County)		
Pave campers parking lot and access road		
Cunningham Falls State Park		
(Frederick County)		
Construct storage building		
Gathland State Park		
(Frederick and Washington Counties)		
Construct storage building		
Greenbrier State Park		
(Frederick and Washington Counties)		
Construct storm water control measures		
Gunpowder Falls State Park		
(Baltimore and Harford Counties)		
Construct storage building		
Idylwild Wildlife Management Area		
(Caroline County)		
Construct chain link fence		
LeCompte Wildlife Management Area		
(Dorchester County)		
Construct underground fuel system		
Manning Warm Water Fish Hatchery		
(Prince Georges and Charles Counties)		
Construct underground electric system		
Patapsco Valley State Park		
(Anne Arundel, Baltimore, Carroll and Howard Counties)		
Construct storage building in Avalon Area		
Construct storage building in Pickall Area		
Potomac/Garrett State Forest		
(Garrett County)		
Construct log cabin office		
Sandy Point Park		
(Anne Arundel County)		
Renovate farm house		
Smallwood State Park		
(Charles County)		
Construct underground fuel system		
Unicorn Lake Fish Management Area		
(Queen Anne's County)		
Pave parking lot and entrance road		

DEPARTMENT OF NATURAL RESOURCES - (Continued)

Project	Method of Financing	
	GCL	General Fund
Wellington Wildlife Management Area		
(Somerset County)		
Construct underground fuel system	524,000	
This item involves accomplishment, usually inhouse, of minor projects which serve to upgrade existing facilities. Funds previously provided for this program have resulted in an increase in the return on the dollars spent. Also, there is considerable saving in time and paper work to get like projects accomplished.		
Fair Hill Natural Resource Management Area		
(Cecil County)		
Construct water supply system	264,000	
This project involves the construction of a water supply system to replace the original system serving the race track and fair grounds area. The existing system has deteriorated to the point where it can no longer be relied upon to provide an adequate supply of potable water.		
Rocky Gap State Park		
(Allegany County)		
Provide a grant to Allegany County for the purpose of realigning a portion of Pleasant Valley Road	322,000	
This project involves giving a grant to Allegany County for the purpose of realigning .39 miles of Pleasant Valley Road. This improvement is needed to eliminate hazardous conditions on the road which serves as the only access to the campgrounds of Rocky Gap State Park. The total cost of this project is estimated at \$482,000. Allegany County is willing to utilize up to \$160,000 of its State-aid road allocation on this project if State sources can fund the balance. 378,344 people visited Rocky Gap State Park in 1984.		
MARYLAND ENVIRONMENTAL SERVICE		
Montrose School		
(Baltimore County)		
Construct wastewater treatment plant	1,674,000	
This project involves the upgrading of the existing inadequate treatment plant to a spray irrigation (land discharge) type of treatment. The existing facility, built in the early 1950's, discharges into a tributary of the water supply reservoir for the Baltimore Metropolitan area. The completion of this project will eliminate a point source of pollution from the Chesapeake Bay.		
TIDEWATER ADMINISTRATION		
Albert M. Powell Hatchery		
(Washington County)		
Design and prepare detailed plans and specifications for the renovation of facilities at the trout hatchery	25,000	
This project consists of eight items: replacement of two collapsed raceways, replacement of the existing foot bridge, stream bank erosion protection, replacement and extension of a culvert under the service road, renovation of the water discharge system, improvements to the water recycling system, backfill and stabilization of the spring banks, and construction of additional fingerling rearing areas. This hatchery began operations in 1946. These renovations and improvements will allow the hatchery to increase production, prevent destruction of the culvert, preserve the existing stream bank, and eliminate hazardous conditions on the foot bridge.		

DEPARTMENT OF NATURAL RESOURCES - (Continued)

Project	Method of Financing	
	GCL	General Fund
Fish Intercept Hatchery		
(Queen Anne's County)		
Construct anadromous fish intercept hatchery facilities including: hatchery building, 20 ponds, roads, parking, utilities and site improvements	2,500,000	
This project involves the construction of an intercept hatchery to spawn anadromous fish migrating into the upper Chesapeake Bay area. The fry and fingerlings released from this facility will mitigate the long-term downward trend in anadromous fish reproduction and the subsequent economic loss to commercial and sport fishing.		
ENERGY ADMINISTRATION		
Energy Conservation Grant Fund		
(Statewide)		
Provide funds to match Federal grants for energy conservation in State hospitals and public educational facilities. For State hospitals and State educational facilities, these funds will be used to match the Federal grants on an equal and matching basis. For public community colleges and public elementary and secondary schools, these funds will be used to match on an equal basis with the local government any Federal grants for energy conservation.		475,000
The National Energy Conservation Policy Act of 1978 provides Federal grants to schools and hospitals equal to 50% of the costs of qualified projects. This appropriation will allow participation on a 50%/50% Federal-State match for projects in the State-owned institutions and a 50%/25%/25% Federal, State and local match for public community colleges and public elementary and secondary schools.		
FOREST, PARK AND WILDLIFE SERVICE		
Gambrill State Park		
(Frederick County)		
Construct water supply system	120,000	
This project consists of the construction of a water supply system to replace the present one which is over 30 years old and is in constant need of repair. The new system will consist of a new well, lines, pumps, and controls for water treatment and supply. 213,606 people visited Gambrill State Park in 1984.		
LaCompte Wildlife Management Area		
(Dorchester County)		
Design and prepare detailed plans and specifications for office/shop complex	18,000	
This project consists of the design of a work center containing office space, shop and storage space, parking for 10 cars, utilities and security fencing. The existing facility is in very poor condition. This project is needed to correct deficiencies affecting the health and safety of the users.		
Patapsco Valley State Park		
(Anne Arundel, Baltimore, Carroll and Howard Counties)		
Design and prepare detailed plans and specifications for Central Sign Shop	37,000	
This project involves the design of a sign shop to serve all the DNR subagencies to be located in the Hilton Complex Area. The existing central sign shop, which is in very poor condition, is located at Sandy Point State Park and will be demolished as part of the East Beach development after the completion of Phase 1A (office/shop complex).		

DEPARTMENT OF NATURAL RESOURCES - (Continued)

Project	Method of Financing	
	GCL	General Fund
Sandy Point State Park		
(Anne Arundel County)		
Supplement the appropriation, "Construct Phase IA development of East Beech Area . . .", originally made by Chapter 125 on page 1640 of the Acts of 1985; Section 1(5) of Chapter 125 of the Acts of 1985 being hereby modified to the extent that the work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose.		
These funds are needed to complete the construction of Phase IA Development of the East Beach at Sandy Point State Park. The construction of Phase IA Development of the East Beach includes: an office building, shop storage building, chemical storage building, underground fuel system, fencing, roads, parking and utilities.	438,000	
The existing facilities at East Beach have deteriorated to a point where major repairs are no longer feasible. This office and shop complex are needed to better operate and maintain existing facilities and those facilities planned for the near future. 611,934 people visited Sandy Point State Park in 1984.		
Renovate water supply system	260,000	
This project involves the renovation of the water treatment plant including the replacement of two feeder units, filter cleaning, replacement of #3 well and an overall inspection and servicing of the entire plant operation. This renovation is necessary to provide potable water to the present and future facilities of the park.		
Construct comfort station	287,000	
This project consists of the construction of a comfort station, pumping station, and utilities to the building. The building will be located at the former location of the entrance to the old bathhouse at South Beach. This past year's operation has shown that additional facilities are needed in this area now. A combination of attractions including wind surfing, upgrading of facilities, favorable weather, etc. has brought an increase in park users. This has taxed restroom facilities beyond a reasonable level of public patience or acceptance.		
Susquehanna State Park		
(Cecil and Harford Counties)		
Construct a control storage building, and renovate Manor House at the J. Gilman Paul Interpretive Farm.		
This project includes the construction of a control storage building and the renovation of the manor house for use as a museum. These facilities are necessary for the development of the Steppingstone Museum at the J. Gilman Paul Interpretive Farm. The farm museum is one of the highlights of a visit to Susquehanna State Park. 142,586 people visited this park in 1984.	419,000	

DEPARTMENT OF NATURAL RESOURCES - (Continued)

Project	Method of Financing	
	GCL	General Fund
SHORE EROSION CONTROL		
Provide shore erosion control measures, including acquisition of interests in property, for Ocean City Beach (Worcester County)		
	1,500,000	
This project is designed to present and enhance the beach at Ocean City, Maryland by controlling erosion and replenishing beach sand. As a part of this project, it will be necessary to acquire certain properties and/or easements to facilitate construction.		

DEPARTMENT OF AGRICULTURE

Salisbury Building Complex (Wicomico County)		
Design a building complex in Salisbury on State-owned land and to replace existing inadequate facilities for animal health, mosquito control and plant protection and grading services		
	60,000	
The existing Department of Agriculture facilities are completely inadequate to conduct their important work for the Eastern Shore area. Existing facilities include temporary wooden trailers purchased from HUD after Hurricane Agnes in 1972. These trailers have rotting floors thru which personnel have fallen. Three new buildings totalling 11,400 gross square feet will be constructed and one existing office and maintenance building will be converted to a storage facility.		

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY		
Correct life safety deficiencies in various hospitals and centers		
	400,000	
Funds are requested to correct life safety deficiencies at various hospitals and centers operated by the Department of Health and Mental Hygiene. Deficiencies to be corrected are those cited by the State Fire Marshal and endanger the facility's ability to meet federal standards and certification for third party reimbursements. Previous funding for this project's intent was provided in the General Construction Loans of 1975, 1976 and 1982. These funds have been depleted, necessitating a replenishment of fiscal resources.		

JUVENILE SERVICES ADMINISTRATION

Alfred D. Noyes Children's Center (Montgomery County)		
Design and prepare detailed plans and specifications and renovate the HVAC System		
	338,000	
Capital budget funds are requested to complete the design and initiate the renovation of the existing HVAC system at the Alfred D. Noyes Center. Preliminary planning and minor upgrading of the system were funded from the facility's FY 1985 operating budget. Air handling units for the system are located on the roof and as a result have experienced numerous problems. Additionally, the zone controls within the facility are inadequate, allowing great disparities in temperature in various areas of the Center.		

DEPARTMENT OF HEALTH AND MENTAL HYGIENE - (Continued)

Project	Method of Financing	
	GCL	General Fund
OFFICE OF CHRONIC AND REHABILITATION FACILITIES		
Western Maryland Center (Washington County)		
Design and prepare detailed plans and specifications for the renovation of the electrical distribution systems	68,000	
Planning funds are requested to design the renovation of the existing electrical distribution system at the Western Maryland Center. The project will correct long-standing electrical deficiencies at the facility which have resulted from general age and deterioration, growth of the hospital, changes in regulations and poor physical placement and design.		
Deer's Head Center (Wicomico County)		
Design and prepare detailed plans and specifications to renovate the HVAC system	175,000	
Funds are requested to design the renovation of the existing heating and air conditioning system at Deer's Head Center. The current steam and condensate piping is obsolete and oxygen pitted, causing major blockages in the delivery of service throughout the main hospital. Existing thru-the-wall units are not energy efficient and on any given day the hospital must respond to a significant number of inoperable units.		
MENTAL HYGIENE ADMINISTRATION HEADQUARTERS		
Regional Institute for Children and Adolescents — Cheltenham (Prince George's County)		
Construct a new multi-purpose service building, including site preparation and utilities	4,000,000	
Funds were authorized during the 1980 and 1983 General Assembly sessions to prepare detailed plans for the construction of a new multi-purpose service building and the renovation of two residential cottages at RICA — Cheltenham to provide services for emotionally disturbed adolescents residing in Prince George's, St. Mary's, Charles and Calvert Counties. Due to the need to continue the existing level V and level VI programs, the overall project will be split into two phases. The multi-service building will consist of approximately 25,000 net square feet and will include the educational, administrative and treatment components of the program. Architectural services have been retained and construction documents are estimated to be complete by June, 1986.		
Regional Institute for Children and Adolescents — Baltimore (Baltimore City)		
Design and prepare preliminary plans and specifications to renovate School Building and construct residential cottages	125,000	
The main building at RICA — Baltimore is 30 years old and was originally designed as a seminary. While the building is structurally sound, there are serious program deficiencies in the area of plant layout and configuration, as well as the building's major systems. Additionally, the physical limitation of the "seminary" design does not provide for the integration of the educational and clinical programs. Day educational programs are conducted off-campus at the Catonsville Educational Center, some three miles away on the grounds of Spring Grove Hospital Center. This project will attempt to remedy the physical deficiencies of the main building and provide for the development of new residential cottages.		

DEPARTMENT OF HEALTH AND MENTAL HYGIENE - (Continued)

Project	Method of Financing	
	GCL	General Fund
Clifton T. Perkins Hospital Center		
(Howard County)		
Design and prepare preliminary plans and specifications to renovate the Maximum Security Unit	125,000	
The Maximum Security Unit at Clifton T. Perkins Hospital Center is approximately 30 years old and is in need of extensive renovations. The structure, originally built to house criminally insane patients, is now in need of renovation to create the therapeutic environment required by regulatory agencies for the treatment of forensic psychiatric patients. Renovation of the main hospital unit will include a new heating/cooling system, repair of the water distribution system and correction of life safety deficiencies cited by the State's Fire Marshal.		

MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES ADMINISTRATION

Potomac Center
(Washington County)

Correct heating deficiencies in the Residents' Center and Maintenance Building	124,000	
Funds are requested in this Capital Budget to correct the heating deficiencies in the Residents' Center and Maintenance Building at the Potomac Center. The basic problem is that the buildings do not and have not, since originally constructed, heat properly, the result of engineering design errors. In 1981 the State of Maryland sued the original project consultant for breach of contract and negligent design. Settlement negotiations were concluded and in 1985 the Board of Public Works approved the consultant's agreement to pay the State of Maryland the sum of \$660,000. Funds received by the State were returned to the General Fund.		

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

DIVISION OF CORRECTION HEADQUARTERS

Eastern Correctional Institution
(Somerset County)

Purchase additional capital equipment for the Eastern Correctional Institution	2,000,000	
This correctional institution is currently under construction and is expected to be complete by June, 1987. Equipment funds in the amount of \$2 million were authorized during the 1985 session of the Maryland General Assembly. This project will provide the remainder of the funds required to purchase capital equipment.		

Design, construct and equip a State Use Industry building at the Eastern Correctional Institution	1,960,000	
Construction of State Use Industry facilities was not included in the original construction phase of the Eastern Correctional Institution; however, the sites for two buildings have been prepared. Funds are being requested this year for one industrial building which will be used by State Use Industries to implement a janitorial and soap shop operation and a partition fabrication industry. The second building is expected to be requested in next year's capital budget.		

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES - (Continued)

Project	Method of Financing	
	GCL	General Fund
Maximum Security Correctional Institution, BG&E Site (Baltimore City)		
Provide a portion of the funds to construct a 300 cell maximum security correctional institution on the BG&E site	16,300,000	
This facility will house inmates from various Division of Correction institutions who are placed in disciplinary and administrative segregation. These inmates are considered to be the most aggressive, violent and difficult to manage within the State's correctional system. Funds were provided last year to prepare detailed plans, demolish the existing structures and prepare the site for construction. At the present time, the buildings have been demolished, and architectural plans are being finalized. The cost to construct this facility is estimated to be \$20,300,000. This year, \$16,300,000 is being requested in the 1986 GCL and an amendment to the 1981 GCL is being proposed to utilize \$4 million of unexpended funds from construction of the Roxbury Correctional Institution in lieu of authorizing additional new debt. Accordingly, the sum identified above in parenthesis is not included in the 1986 GCL total.	(4,000,000)	
Fire Safety Deficiencies (Statewide)		
Correct fire safety deficiencies in State correctional institutions and Patuxent Institution, Phase VIII.	225,000	
Funds were appropriated in 1978 to begin the correction of immediate and long-range life threatening fire-safety deficiencies to comply with State law and the State Fire Marshal's standards and regulations governing penal institutions. Additional funds have been provided in subsequent years and this appropriation will provide funds to continue this work. Corrections have been made at the Penitentiary, Brockbridge, the Maryland Correctional Institution for Women, the Maryland House of Correction and Patuxent Institution. Funds remaining from prior appropriations will be used for improvements at the Maryland Correctional Training Center and several pre-release units, and to complete corrections at the Maryland Correctional Institution-Hagerstown. Additional funds are required this year to complete fire safety improvements at the pre-release units.		
Perimeter Security Improvements (Statewide)		
Provide a fund for one or more of the following projects to upgrade and modernize perimeter security in State correctional institutions, Phase IV.	360,000	
Appropriations totalling \$3,306,000 have previously been appropriated for perimeter security improvements. Additional funding is required to provide the necessary balance of funds to complete the following projects:		
Maryland Correctional Institution — Hagerstown (Washington County)		
Security Lighting		
Maryland Penitentiary (Baltimore City)		
Guard houses, lighting, and gates		
Maryland Correctional Institution — Jessup (Anne Arundel County)		
Security fencing, gates, guard towers, and lighting		

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES - (Continued)

Project	Method of Financing	
	GCL	General Fund
Central Laundry Pre-Release Unit (Carroll County) Security fencing and lighting		
Jessup Pre-Release Unit (Anne Arundel County) Security fencing and lighting		
MARYLAND HOUSE OF CORRECTION		
(Anne Arundel County)		
Design and prepare detailed plans and specifications for demolition, renovation, and new construction at the Maryland House of Correction		1,000,000
The Maryland House of Correction is an antiquated correctional facility with construction of some buildings dating back to the 1870's. This project will initiate a major effort to upgrade and modernize this facility, with an emphasis on improving the physical plant, constructing replacement housing units, increasing security, and establishing more humane living conditions.		
MARYLAND PENITENTIARY		
(Baltimore City)		
Renovate South Wing		2,625,000
South Wing contains approximately 270 cells and currently houses inmates on segregation status. Once the 300 cell maximum security facility is constructed on the BG&E site, it will become the segregation unit for the Division and South Wing will house maximum security inmates. These funds will be used for a major renovation of South Wing including the construction of a new concrete floor at the third tier level, renovation of cells, installation of new mechanical and electrical systems and construction of new showers and stairs. This renovation will significantly increase security and improve living conditions and management of this cell block.		
Construct an Industry/Recreation Building		3,895,000
The Maryland Penitentiary has insufficient space available for inmate vocational programs and recreational services. This project would construct a building in the secure compound of the institution which will contain a gymnasium and a State Use Industry (SUI) Shop. SUI intends to utilize the shop to produce envelopes from flat sheet paper and for printing and engraving operations. This project is part of a major capital improvement program for the Penitentiary. Planning funds were made available in last year's capital budget and construction funds are required this year.		
Renovate the Administration Building and O'Brien House		3,445,000
The Administration Building and the O'Brien House are part of the earliest structures at the Maryland Penitentiary. Renovation of these facilities is part of the ongoing capital improvement program at this institution. This project will upgrade and modernize these facilities and make major improvements to the main control center and visiting area. Funds were provided for architectural planning in the 1985 capital budget and construction funds are required this year.		

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES - (Continued)

Project	Method of Financing	
	GCL	General Fund
Supplement the appropriation "Construction of a Visitors' Registration Building..." originally made by Chapter 420 on page 1210 of the Acts of 1979, Section 1 (7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose ... Visitor registration at the Maryland Penitentiary is currently handled on the main floor of the Administration Building adjacent to the main control center. This location creates overcrowded conditions in a secure area of the institution. Construction of a new Visitor Registration Center will significantly alleviate the unsatisfactory conditions which currently exist. The new building will be constructed immediately adjacent to the main entrance of the facility and design will be coordinated with improvements being made in the Administration Building. Planning funds were provided in the 1985 budget and funds for construction are required this year.	165,000	
Purchase capital equipment for the Penitentiary kitchen The kitchen at the Maryland Penitentiary is a relatively new facility located in the Penitentiary compound. When it was constructed, equipment from the old kitchen was relocated to the new facility whenever possible. This kitchen is being utilized beyond its design capacity since it is also preparing meals for the double-celled RDCC. In addition, the proposed 300 cell maximum security prison on the BG&E site would be dependent on the Penitentiary kitchen for food preparation. While the Division is proposing to construct a central kitchen to serve the State correctional institutions in the Penitentiary area, it is unlikely that a central kitchen will provide relief to the Penitentiary for several years. Since it is essential that the Penitentiary kitchen continue to operate as the main food preparation kitchen in the complex for the foreseeable future, funds are requested this year to replace equipment which is inoperable or in poor condition.	412,000	
MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN (Washington County)		
Supplement the appropriation "Reslate roof on the Main Building," originally made by Chapter 670 on page 2174 of the Acts of 1983, Section 1 (5) of Chapter 670 of the Acts of 1983 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose..... Funds to reslate this roof were appropriated in 1983. At that time it was expected that additional funds would be required to complete the roof. The reslating portion of this project is complete and the funds begin requested this year would be used for the cornice work and installation of new gutters and downspouts.	70,000	
Purchase capital equipment for the centralized kitchen at the Hagerstown Correctional Complex, the bakery at the Maryland Correctional Training Center and the satellite finishing kitchens This project consists of converting the existing central warehouse building to a central food service facility where food will be prepared for all of the prisons in the Hagerstown Complex. The existing kitchens at Roxbury, the Maryland Correctional Training Center and the Maryland Correctional Institution-Hagerstown will become finishing kitchens which will receive the food and serve meals to the inmates. Bakery products will be prepared centrally at MCTC. Equipment in the existing kitchens is being utilized wherever possible. Funds are being requested this year to purchase the remaining capital equipment which is required for this project.	850,000	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES - (Continued)

Project	Method of Financing	General Fund
MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM		
Brockbridge Correctional Facility (Anne Arundel County)		
Purchase capital equipment for the multi-purpose building at Brockbridge Correctional Facility		56,000
The Brockbridge Correctional Facility was originally constructed to be a 500 bed minimum security facility. Inmates housed in this unit were expected to be placed on outside work and educational assignments. Minimal program space was included in this building since inmates would be utilizing community programs. However, because of the Division's need for secure beds, the security at this institution has been upgraded and it is now being operated as a medium security institution. The new building will provide program space for these inmates. Construction funds were appropriated by the General Assembly in 1985 and funds are required this year to purchase capital equipment.		
CENTRAL LAUNDRY PRE-RELEASE UNIT		
(Carroll County)		
Restore the roof on the laundry plant and install two lint collectors . . .		325,000
The roof on the laundry plant is over 20 years old and is leaking in numerous places. Lint from the dryers has accumulated on the roof and has caused a significant amount of damage. Funds were previously appropriated by the General Assembly for lint collectors and they have been installed. However, funds were insufficient to complete the project as designed and it was necessary to defer installation of two lint collectors. Because it is not desirable to replace the roof of this building until the lint collector system is completely installed, this request also includes supplemental funds for the remaining two lint collectors.		
MARYLAND CORRECTIONAL INSTITUTION-JESSUP		
(Anne Arundel County)		
Design, construct and equip an addition to the State Use Industries Graphics Shop		965,000
State Use Industries currently operates a graphics industrial operation in a 3,500 square foot shop at MCI-J. This shop produces business cards, letterheads and forms for State government. This project will provide funds to construct an addition to the graphics shop. Expansion of this building will relieve crowded conditions in the existing shop as well as provide space to assemble and print carbonless forms as a new graphics product.		
MARYLAND CORRECTIONAL TRAINING CENTER		
(Washington County)		
Restore the roofs on two housing units, and complete the restoration of the roofs on the Administration, Food Service and Education Buildings		557,000
The roofs on 5 of the housing units at the Maryland Correctional Training Center are 18 years old and are leaking badly. This project would replace the roofs of two of these housing units and is the first phase of a three year program to restore these roofs. This project would also provide supplemental funds to restore the roofs on the Food Service, Education and Administration Buildings. Funds for these roofs were provided in the 1983 GCL. Work on the most seriously damaged areas of the Food Service and Administration Buildings has been completed, however, additional funds are required to finish repairs to these roofs and to replace the roof of the Education Building.		

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES - (Continued)

Project	Method of Financing	
	GCL	General Fund
MARYLAND STATE POLICE		
Property Storage Facility		
(Howard County)		
Purchase capital equipment for a property storage facility at the Waterloo State Police Complex in Jessup	14,000	
Funds were appropriated last year by the General Assembly to construct a building for the State Police which will serve as a central warehouse for secure storage of evidence, confiscated property and vehicles. The State Police do not have a central property storage facility, and the various locations presently being utilized for storage do not provide adequate space or the proper level of security. There are also no facilities to store dangerous and hazardous materials which, by law, must be held one year before disposal. This project will provide funds to purchase capital equipment for the new storage building.		
Rockville Barracks		
(Montgomery County)		
Construct Rockville State Police Barracks	1,905,000	
The present Rockville Barracks is a converted private home located on a site which was purchased by the State Highway Administration for a proposed cloverleaf at Interstate 270 and State Route 28. The facility is being leased by the State Police. The State Highway Administration has notified the State Police that their schedule to reconstruct the interchange requires clear right-of-way possession of this property by December, 1987. Funds were appropriated in 1980 to acquire land for this facility and planning funds were appropriated in the 1985 General Construction Loan. Construction funds are required this year.		

UNIVERSITY OF MARYLAND

COLLEGE PARK CAMPUS

(Prince George's County)

Bureau of Mines Building Conversion

Purchase Phase II capital equipment for the Bureau of Mines Building conversion to a Microbiology Building

1,900,000

Previous appropriations have provided planning, construction, and a portion of the equipment funds needed to convert the Bureau of Mines Building into a Microbiology Building. This year it is necessary to provide the remaining funds needed to purchase capital equipment. The project is scheduled for completion in mid-1986, and will result in an updated facility capable of supporting the instructional and research activities of the Department of Microbiology.

UNIVERSITY OF MARYLAND — (Continued)

Project	Method of Financing	
	GCL	General Fund
Veterinary Science Research Center		
Supplement the appropriation "Construct Veterinary Science Research Center. . ." originally made by Chapter 82 on page 431 of the Acts of 1984; Section 1 (5) of the Acts of 1984 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose		
The University of Maryland and the Department of Agriculture are cooperating in the construction of laboratory facilities on a site northwest of the main campus near Metzert Road. The Veterinary Science Research Center is the University's portion of this project, which is scheduled to begin construction in 1986. During the course of design development, it became clear that space in excess of the original program was needed to accommodate the extensive mechanical equipment and germ-free corridors required by National Institutes of Health standards for research on diseased animals. Cost estimates indicate that supplemental funding is necessary to build the project to the required specifications.	920,000	
Animal Sciences/Agricultural Engineering Complex		
Construct an addition and make minor alterations to the Animal Sciences Building.		
The various barn and shed structures and small laboratory buildings which now house the Departments of Animal Science, Poultry Science, and Agricultural Engineering are unsuitable for modern methods of instruction and research. Previous appropriations have provided design funds for additions and alterations to the existing main laboratory building. The project has been designed for implementation in phases. Phase I includes an 82,000 gross square foot addition that will house Animal Science and Poultry Science, and minor alterations to the existing building.	10,830,000	
Maryland Fire and Rescue Institute (MFRI) -Vehicle Storage, Maintenance, and Classroom Building		
Construct an addition and alterations to Building 199 of the Maryland Fire and Rescue Institute.		
This project involves renovation of the existing 7,510 gross square foot classroom building on the MFRI training grounds and construction of a 17,500 gross square foot addition to accommodate MFRI vehicles, maintenance, and training activities. Completion of the project will enable MFRI to vacate Building 007 on Route 1 so that the latter building can be modified for the needs of the College Park Volunteer Fire Department and the campus police. Design funds were previously appropriated for both projects.	1,830,000	
Extension/Replacement of Utilities		
Modernize the electrical distribution system in accordance with a phased program, and plan for installation of emergency lighting in various buildings		
Thirty-six campus buildings lack sufficient emergency lighting of egress stairs and corridors to meet code requirements. This appropriation is intended to provide funds to design solutions to the problem; construction will be funded in accordance with a phased program. The appropriation also is intended to fund an additional phase of the multi-year program for converting the antiquated 4KV electrical distribution system to a 13KV system.	490,000	

UNIVERSITY OF MARYLAND — (Continued)

Project	Method of Financing	
	GCL	General Fund
Vehicular Circulation Improvements		
Modify intersections along Stadium Drive and Regents Drive	510,000	
Traffic bottlenecks along major campus roads pose hazards for both vehicular and pedestrian safety. This appropriation represents the second part of a multi-phase program to improve traffic flow by rebuilding intersections to encourage use of Stadium Drive as the major east-west vehicular route. Also included is the construction of access lanes to the new parking garage being constructed near the Computer and Space Sciences Building.		
Building Safety Modifications		
Provide building safety modifications in accordance with a phased program	635,000	
The University has embarked on a multi-phase program to upgrade the facilities at College Park that do not conform to present fire and safety code requirements. This appropriation is intended to complete Phase V and design Phase VI. The work includes correction of egress deficiencies and installation of standpipe, sprinkler, ventilation and other fire protection measures as required. Phase V involves 14 buildings and Phase VI, approximately 40.		
Security Lighting		
Provide exterior security lighting in accordance with a phased program	480,000	
Crime and the fear of crime continues to be a serious problem at College Park, as verified by statistical analysis and as reported in the media. Funds have been provided since 1973 for a multi-phase program of increasing exterior lighting levels throughout the campus. This is expected to be the final phase, and involves primarily parking areas east of US Route 1.		
Fire Alarm Systems		
Replace, modify, or install fire alarm systems in various campus buildings in accordance with a phased program	500,000	
Fire alarm systems are missing or fall short of code requirements in several buildings. This is a multi-phase project intended to correct all known deficiencies. Planning funds were appropriated in GCL 1985.		
BALTIMORE CITY CAMPUS		
(Baltimore City)		
Hayden-Harris Hall		
Design and prepare detailed plans and specifications for alterations to Hayden-Harris Hall	350,000	
Hayden-Harris Hall houses the School of Dentistry. The clinics were designed to accommodate a single dental student who is treating a patient seated semi-upright in a chair. Modern dentistry involves two persons (the dentist and assistant) working on a patient in a supine position. This technique requires additional space per clinic as well as different equipment. In addition, the existing equipment is failing and cannot be restored because parts are no longer manufactured. The project involves extensive reorganization of the clinical space and associated building utilities so that the School may effectively teach dentistry as it is now practiced.		

UNIVERSITY OF MARYLAND — (Continued)

Project	Method of Financing
	GCL
	General Fund
Warehouse on Baltimore County Campus Design and prepare detailed plans and specifications for an addition to the Baltimore City Campus portion of the warehouse on the Baltimore County Campus to provide additional bulk storage space and to accommodate the Emergency Medical Service Field Operations of the Maryland Institute for Emergency Medical Services Systems There is a need to move the Emergency Medical Services Field Operations unit of MIEMSS to the Baltimore County campus to provide space for repair of emergency vehicle radio equipment and to provide ready access for the unit to its transmitting equipment on that campus. In addition, the Baltimore City campus often misses opportunities to make economical bulk purchases because of insufficient warehouse storage space. This project addresses both concerns through the creation of an addition to the UMAB portion of the joint UMAB-UMBC warehouse, not to exceed 20,000 gross square feet.	70,000
EASTERN SHORE CAMPUS (Somerset County)	
Carvel Hall Design and prepare detailed plans and specifications for an addition and alterations to Carvel Hall Carvel Hall houses the natural sciences instructional and research programs. The building lacks sufficient space for the new Environmental Sciences program and the additional activity in other programs expected from increases in campus enrollment. The building also has a number of code violations. The project involves an addition of 18,000 gross square feet and alterations to the existing structure to remedy the existing problems.	160,000
Tawes Gymnasium Replace the roof over the swimming pool in Tawes Gymnasium . . . The roof over the swimming pool has been leaking for several years. Structural damage to the roof and ceiling is extensive, and immediate replacement is recommended by the Department of General Services. The scope of the project includes the roof supports, a new roof deck, and a new roof membrane system with tapered insulation.	300,000
BALTIMORE COUNTY CAMPUS (Baltimore County)	
Computer Sciences and Engineering Building Design and prepare detailed plans and specifications for a Computer Sciences and Engineering Building The campus has demonstrated the need for a new building to house the recently approved undergraduate and graduate programs in Engineering, the rapidly expanding programs in Computer Science and Information Systems Management, and the campus's computer services. The project includes TV classrooms to receive and transmit instruction to and from other campuses, research and class laboratories, office space, and computer equipment space. A structure of approximately 120,000 gross square feet has been programmed.	700,000

UNIVERSITY OF MARYLAND — (Continued)

Project	Method of Financing	
	GCL	General Fund
Safety and Security Lighting and Sidewalks		
Provide safety and security lighting and sidewalks in accordance with a phased program	285,000	
With increases in enrollment in evening courses, students parking at more distant areas from campus buildings, and the construction of new dormitories on the campus periphery, there has been a corresponding need for increased lighting and additional sidewalks. This appropriation represents the second phase of a three-phase program to meet that need.		
CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES		
Horn Point Environmental Laboratories (Dorchester County)		
Marine Science Laboratory		
Construct a Marine Science Laboratory	5,920,000	
Previous appropriations have provided design funds for a 28,000 gross square foot laboratory facility for the Center's studies of Chesapeake Bay aquatic plants and animals. The building will enable the Center's scientists to perform experiments using water of varying degrees of salinity to test the adaptability of certain forms of life to different types of bay water. There will be laboratories for research on both large and small aquatic animals. The facility will assist the State's efforts toward preserving the Bay as a natural resource.		
Seawater Pumping and Distribution System		
Improve the seawater pumping and distribution system	665,000	
The existing seawater system was intended to pump water from the Choptank River to the Shellfish Research Hatchery. The construction of additional facilities at Horn Point which also need seawater has overloaded the system, leading to frequent pump malfunctions and clogged lines. This project will provide for additional pumps and lines, increasing the capacity of the system to meet current and projected demand.		

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES

BOWIE STATE COLLEGE

(Prince George's County)

Crawford Science Building

Supplement the appropriation, "Design and prepare preliminary plans and specifications for alterations to Crawford Science Building", originally made by Chapter 82 on page 431 of the Acts of 1984; Section 1 (5) of the Acts of 1984 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose

75,000

The Crawford Science Building, constructed in 1967 when Bowie was a State Teachers College, is not designed to provide anything beyond elementary instruction in science. The change in the college's curriculum and the increased emphasis on science courses require alterations to the present building to provide the facilities necessary to support the science program. The work will include a renovation of the present 43,992 gross square foot building and a rearrangement of existing spaces to provide suitable classrooms and laboratories. The entire structure will be made accessible to the handicapped. The estimated cost of this project has increased from \$2.1 million to \$4.9 million. For this reason, additional design funds will be required. The supplemental funding herein requested reflects the revised cost estimate of the Department of General Services.

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES - (Continued)

Project	Method of Financing
	GCL
	General Fund
COPPIN STATE COLLEGE (Baltimore City)	
Julian Science Building	
Alter the Julian Science Building and construct an addition to it. . .	5,395,000
The Julian Science Building, constructed in 1966 when Coppin was a State teachers college, is not designed to provide anything beyond elementary instruction in science and art. The change in the college's curriculum and the increased emphasis on science courses make necessary an addition to the present building and alterations to the original portion to provide the facilities necessary to support the science and nursing programs. The work will include a renovation of the present 35,550 gross square foot building, the rearrangement of existing spaces to provide suitable classrooms and laboratories, and the construction of a 14,500 gross square foot addition. The entire structure will be made accessible to the handicapped. This project has an estimated cost of \$5.9 million.	
FROSTBURG STATE COLLEGE (Allegany County)	
Allegany/Faculty/Garrett Hall	
Supplement the appropriation, "Alterations to Allegany/Faculty Hall and Garrett Hall and construction of a connecting link between those buildings",	
originally made by Chapter 520 on page 3261 of the Acts of 1982; Section 1 (5) of Chapter 520 of the Acts of 1982 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for this purpose . . .	240,000
Allegany/Faculty Hall is essentially a single structure of 40,000 square feet, although built in stages between 1913 and 1927-30. A capital project, consisting of three components, was approved in 1982 to demolish Faculty Hall, renew and remodel Allegany and Garrett Halls, and construct a connection between them, in order to permanently accommodate three academic departments in the Social Sciences. The work will provide badly needed laboratories and make the entire structure accessible to the handicapped. There will be no overall increase in instructional space.	
Construction funds totalling \$3,800,000 were appropriated in GCL 1982. The length of time needed for completing the design and the addition of the cost for construction inspection to the project resulted in the funds available being insufficient to complete the project. A contract was awarded deferring four items of work. The contractor has agreed to maintain his bid price for these items until July 1, 1986. The supplemental funding herein requested reflects the revised cost estimate of the Department of General Services.	
TOWSON STATE UNIVERSITY (Baltimore County)	
Stephens Hall	
Renovate Stephens Hall.	8,745,000
Stephens Hall, constructed as the main building at Towson in 1914, has never been renovated. It now requires a major renovation to correct the deteriorated condition of the basic 83,348 gross square foot building and its HVAC system. The interior spaces will be rearranged to meet the projected instructional requirements of the departments of Business Administration and Accounting, Economics, Mathematics and Computer Sciences. Approximately 9,500 gross square feet will be added to the existing stage area to convert the auditorium into a theatre. In addition extensive alterations are required to make the building accessible to the handicapped, including an elevator to provide access to all floors. Bidding is scheduled for October 1986. The estimated cost of this project is \$9.1 million.	

MORGAN STATE UNIVERSITY

Project	Method of Financing	
	GCL	General Fund
MORGAN STATE UNIVERSITY (Baltimore City)		
Science Complex		
Complete the construction of Phase I and the design of Phase II of the alterations and addition to the Science Complex	1,800,000	
Morgan's science programs are presently housed in four deteriorating structures ranging in age from 30 to 65 years. The laboratories are unsuitable for modern-day instruction and research. Previous appropriations have funded the design and most of the construction of Phase I and part of the design of Phase II. Phase I involves the demolition of the 32,000 gross square foot Spenser Hall, its replacement with a 67,000 gross square foot structure, and alterations to the historic 15,500 gross square foot Carnegie Hall. Phase II includes alterations to Key and Calloway Halls. The project includes re-equipping of all laboratories to bring them up to date.		
Engineering Building		
Design and prepare detailed plans and specifications and construct utilities and sitework for the Engineering Building	1,105,000	
In 1984, Morgan was authorized to offer undergraduate programs in Civil, Electrical, and Industrial Engineering. This building of approximately 55,000 gross square feet will include classrooms, laboratories and offices to accommodate the new programs. It will be sited on the parking lot north of the existing North Campus buildings. The appropriation is intended to complete the facility design and construct utilities and sitework.		
McMechen Hall		
Design and prepare detailed plans and specifications for the completion of McMechen Hall.	60,000	
When McMechen Hall was constructed in 1972, there were insufficient funds to finish the first floor as well as half of the second floor. Those areas, totalling 14,500 GSF, stand as empty and unusable space. The space is now needed for the expanding Business program to enable it to meet accreditation standards. The appropriation is intended to complete the necessary design work.		

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

ST. MARY'S CITY COMMISSION (St Mary's County)

Brome/Howard House	
Construct building renovation for adaptive reuse	200,000
This project consists of construction and renovation of the interior and exterior of the Brome/Howard House. The first floor will be restored and furnished to simulate its nineteenth century appearance. The first floor will serve as an exhibit and will also be used for receptions and conferences. The second floor will be administrative offices and not generally accessible by the public. Electrical improvements and HVAC additions will be made to blend with the historical nature of the building.	

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT - (Continued)

Project	Method of Financing	
	GCL	General Fund
MARYLAND HISTORICAL TRUST		
(Statewide)		
Capital Grant Fund		
Replenish Capital Grant Fund for Historical Preservation	200,000	
The Maryland Historical Trust Grants-in-Aid Fund was initiated in 1977 to alleviate the need for funding specific items requested by the Maryland Historical Trust. The grant-in-aid fund is for the Maryland Historical Trust to distribute to qualified applicants. These funds will be distributed as grants to non-profit preservation foundations, individuals and organizations, to implement and encourage acquisition, preservation and restoration of historic properties. All grants will be made subject to the approval of the State Board of Public Works in exchange for a preservation easement in favor of the State in the name of the Maryland Historical Trust.		
Point Farm/Jefferson Patterson Park & Museum		
(Calvert County)		
Design the Museum Service Center	60,000	
This project consists of preparation of detailed plans and specifications for the Museum Service Center. The Museum Service Center will result from the renovation and adaptive reuse of the existing Farm Manager's Complex. Previously programmed for use by the Philadelphia Academy of Natural Sciences the Complex has been determined to be unsuitable to the needs of the Academy, and the Master Plan for JPPM has been amended accordingly. The Museum Service Center will supplant the Breckinridge Center as the administrative center for JPPM and will also house archeological programs, park development and maintenance programs.		
TOTAL - ALL DEPARTMENTS AND AGENCIES	\$109,207,000	\$625,000

PART II

POTENTIAL IMPACT OF CAPITAL IMPROVEMENTS ON OPERATING BUDGETS

DEPARTMENT AND PROJECT	CAPITAL REQUEST	FY 1988	FY 1989	FY 1990
DEPARTMENT OF PUBLIC WORKS:				
Construct Tawes Pod "E" - Annapolis.....	8,480,000	-0-	376,000	375,000
Renovate the Shaw House - Annapolis.....	340,000	-0-	-0-	-0-
Replace elevator controls, SB 4, Baltimore.....	380,000	-0-	-0-	-0-
Central Warehouse Roof - Jessup.....	660,000	-0-	-0-	-0-
DEPARTMENT OF NATURAL RESOURCES:				
TIDEWATER ADMINISTRATION:				
Fish Intercept Hatchery				
Construct facilities.....	2,500,000	78,700	61,600	64,700
FOREST, PARK AND WILDLIFE SERVICE:				
Gambrill State Park				
Construct water supply system.....	120,000	300	200	200
Sandy Point State Park				
Renovate water supply system.....	260,000	600	400	400
Construct comfort station.....	287,000	800	500	600
Susquehanna State Park				
Construct facilities at J. Gillman Paul Interpretive Farm.....	419,000	2,500	1,600	1,700
DEPARTMENT OF HEALTH AND MENTAL HYGIENE:				
JUVENILE SERVICES ADMINISTRATION:				
Alfred D. Noyes Children's Center				
Renovate heating and cooling systems.....	338,000	1,000	1,050	1,102
MENTAL HYGIENE ADMINISTRATION:				
HEADQUARTERS				
Construct a new multi-purpose service building.....	4,000,000	234,000	245,700	257,985
MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES ADMINISTRATION:				
POTOMAC CENTER:				
Correct heating deficiencies in the residents' center and maintenance building.....	124,000	3,311	3,476	3,699
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
DIVISION OF CORRECTIONS:				
HEADQUARTERS:				
Provide a portion of the funds to construct a 300 cell maximum security correctional institution on the BG&E site (Baltimore City).....	16,300,000	4,822,000	5,063,000	5,316,000
MARYLAND PENITENTIARY:				
Construct an Industry/Recreation Building.....	3,895,000	-0-	514,000	539,000
Renovate South Wing.....	2,625,000	142,000	299,000	314,000
Renovate the Administration Building and O'Brien House....	3,445,000	335,000	352,000	369,000
MARYLAND STATE POLICE:				
Construct Rockville State Police Barracks (Montgomery County).....	1,905,000	33,000	35,000	36,000

PART II

POTENTIAL IMPACT OF CAPITAL IMPROVEMENTS ON OPERATING BUDGETS

DEPARTMENT AND PROJECT	CAPITAL REQUEST	FY 1988	FY 1989	FY 1990
UNIVERSITY OF MARYLAND:				
COLLEGE PARK CAMPUS				
Construct an addition and make minor alterations to the Animal Sciences Building	10,830,000	2,432,100	234,900	251,800
Construct an addition and alterations to Building 199 of the Maryland Fire and Rescue Institute	1,830,000	238,000	91,300	117,500
Modify intersections along Stadium Drive and Regents Drive	510,000	-0-	-0-	-0-
CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES				
Construct a Marine Science Laboratory	5,920,000	605,800	191,300	200,900
Improve the seawater pumping and distribution systems	665,000	19,300	20,700	21,700
STATE UNIVERSITIES AND COLLEGES:				
COPPIN STATE COLLEGE				
Alter Julian Science Building and construct an addition	5,395,000	84,000	88,200	92,600
TOWSON STATE UNIVERSITY				
Renovate Stephens Hall	8,745,000	(13,000)	(13,600)	(14,300)
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT:				
ST. MARY'S CITY COMMISSION:				
Construct Brome/Howard House renovation for adaptive reuse	200,000	16,000	16,800	17,640

() indicates decrease in operating budget

